



Victor
Ketellapper/EPR/R8/USEPA/
US

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To Cinna Vallejos/EPR/R8/USEPA/US@EPA

cc daniel.scheppers@state.co.us,
Barbara.Ogrady@state.co.us, Russell
Leclerc/EPR/R8/USEPA/US@EPA

bcc

Subject VB/I70 OU-1 State Superfund Contract

Cinna,

The State Superfund Contract for the VB/I70 Superfund Site, OU-1 needs to be amended to reflect that the cleanup costs will be lower than estimated. I have revised my final cleanup cost estimated to \$16.2 million. This is based on actual costs and estimates to complete soil cleanups in 2006 and the Community Health program in 2007. Since EPA has already received \$1.6 million from the state for this project, I suggest the payment schedule be revised as follows to allow for final costs to be resolved.

September 2004	\$800,000 (paid)
September 2005	\$800,000 (paid)
September 2008	\$20,000

I have attached a spread sheet that provides the details of the revised project budget for Appendix B of the SSC

Can you proceed with preparing this SSC amendment?

Thank you,

Victor Ketellapper, P.E.
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Revised SSC Budget VB/I70 ou1.xls

Appendix B
Project Budget
Vasquez Boulevard/Interstate 70 Superfund Site

Item	Original Esitmated Cost	Amendment Change	Revised Cost
Residential Property Cleanup	\$21,500,000	-\$7,800,000	\$13,700,000
Community Health Program	\$1,500,000	\$700,000	\$2,200,000
Soil Sampling	\$400,000	-\$100,000	\$300,000
Subtotal	\$23,400,000	-\$7,200,000	\$16,200,000
Contingentcy	\$2,600,000	-\$2,600,000	\$0
Total	\$26,000,000	-\$9,800,000	\$16,200,000